

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 01/09/2014

OBJ. GASTO	F.F.	ORG. FIN.	DPTO.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	
Entidad: 11-01- CAMARA DE SENADORES																		
Tipo: 1 PROGRAMAS DE ADMINISTRACION																		
Programa: 001 ADMINISTRACION Y COORDINACION GENERAL																		
111	10	1	99	32.084.248.432	2.639.756.386	2.639.756.386	2.669.966.586	2.669.966.586	2.669.966.586	2.678.199.986	2.678.199.986	2.678.199.986	0	0	0	0	21.324.012.488	
112	10	1	99	6.429.693.600	535.807.800	535.807.800	535.807.800	535.807.800	535.807.800	535.807.800	535.807.800	535.807.800	0	0	0	0	4.286.462.400	
113	10	1	99	5.119.728.000	426.644.000	426.644.000	426.644.000	426.644.000	426.644.000	426.644.000	426.644.000	426.644.000	0	0	0	0	3.413.152.000	
114	10	1	99	3.636.139.169	0	0	0	0	0	0	0	0	0	0	0	0	0	
123	10	1	99	650.000.000	24.196.140	23.840.993	50.903.540	53.409.216	60.788.110	53.400.463	51.923.077	0	0	0	0	0	318.461.539	
131	10	1	99	800.000.000	0	0	384.000.000	108.000.000	0	0	0	0	0	0	0	0	492.000.000	
133	10	1	99	25.078.200.138	1.051.602.778	1.081.239.018	3.916.452.084	1.077.370.898	1.003.049.040	3.897.757.626	1.009.649.040	1.014.319.040	0	0	0	0	14.051.439.524	
134	10	1	99	578.989.740	48.249.145	48.249.145	48.249.145	48.249.145	48.249.145	48.249.145	48.249.145	48.249.145	0	0	0	0	385.993.160	
137	10	1	99	3.179.750.000	217.400.000	253.400.000	237.150.000	240.900.000	242.150.000	240.050.000	240.050.000	240.050.000	0	0	0	0	1.912.400.000	
144	10	1	99	9.421.540.036	636.594.682	652.566.682	638.024.900	603.116.668	628.083.768	616.944.468	446.112.995	461.707.684	0	0	0	0	4.683.151.847	
145	10	1	99	2.758.335.365	163.650.000	190.650.000	177.950.000	241.350.000	197.950.000	210.550.000	103.050.000	103.050.000	0	0	0	0	1.388.200.000	
199	10	1	99	9.558.000.000	796.500.000	796.500.000	796.500.000	796.500.000	796.500.000	796.500.000	796.500.000	796.500.000	0	0	0	0	6.372.000.000	
210	10	1	99	300.000.000	0	0	30.000.000	43.227.023	32.007.229	6.704.000	30.239.455	12.829.376	0	0	0	0	155.007.083	
220	10	1	99	50.000.000	0	0	0	0	0	3.784.000	0	0	0	0	0	0	3.784.000	
230	10	1	99	1.855.000.000	63.340.909	11.178.850	161.575.366	152.092.718	208.625.068	209.277.704	88.589.059	31.675.026	0	0	0	0	926.354.700	
240	10	1	99	871.559.300	0	0	32.003.965	122.791.513	51.405.678	124.426.009	31.419.585	61.794.727	0	0	0	0	423.841.477	
250	10	1	99	370.000.000	0	0	25.000.000	1.294.967	89.100.000	50.203.530	11.622.910	0	0	0	0	0	177.221.407	
260	10	1	99	7.627.400.000	0	0	806.500.000	797.573.606	694.737.593	1.389.904.539	621.540.094	588.840.000	0	0	0	0	4.899.095.832	
280	10	1	99	3.086.528.925	0	0	332.000.000	56.437.785	155.235.500	612.632.295	134.074.775	77.845.470	0	0	0	0	1.368.225.825	
290	10	1	99	50.000.000	0	0	0	0	17.000.000	0	0	0	0	0	0	0	17.000.000	
320	10	1	99	121.702.796	0	0	0	0	11.632.000	0	0	0	0	0	0	0	11.632.000	
330	10	1	99	400.000.000	0	0	0	29.685.750	15.417.000	14.152.050	31.810.650	34.235.750	0	0	0	0	125.301.200	
340	10	1	99	700.000.000	0	0	234.813.137	606.000	512.000	232.000	22.365.168	15.627.000	0	0	0	0	274.155.305	
350	10	1	99	70.000.000	0	0	0	0	0	720.000	0	27.699.550	0	0	0	0	28.419.550	
360	10	1	99	4.295.000.000	0	0	1.147.000.000	341.500.000	247.444.444	440.555.556	679.200.000	241.300.000	0	0	0	0	3.097.000.000	
390	10	1	99	50.000.000	0	0	9.055.200	0	0	900.000	200.000	0	0	0	0	0	10.155.200	
520	10	1	99	50.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
530	10	1	99	400.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
540	10	1	99	500.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
842	10	1	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
845	10	1	99	2.150.000.000	0	0	0	0	101.373.715	0	1.250.410.400	0	0	0	0	0	1.351.784.115	
846	10	1	99	50.000.000	0	0	0	0	0	0	50.000.000	0	0	0	0	0	50.000.000	
849	10	1	99	200.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
910	10	1	99	150.000.000	0	0	0	25.958.700	0	0	0	0	0	0	0	0	25.958.700	
970	10	1	99	495.000.000	0	49.500.000	49.500.000	49.500.000	49.500.000	49.500.000	0	0	0	0	0	0	247.500.000	
Total SubProg:				123.136.815.501	6.603.741.840	6.709.332.874	12.709.095.723	8.421.982.375	8.254.546.676	12.435.727.171	9.287.658.139	7.397.624.554	0	0	0	0	71.819.709.352	
Total Programa:				123.136.815.501	6.603.741.840	6.709.332.874	12.709.095.723	8.421.982.375	8.254.546.676	12.435.727.171	9.287.658.139	7.397.624.554	0	0	0	0	0	71.819.709.352
Total Tip. Pres.:				123.136.815.501	6.603.741.840	6.709.332.874	12.709.095.723	8.421.982.375	8.254.546.676	12.435.727.171	9.287.658.139	7.397.624.554	0	0	0	0	0	71.819.709.352
Total Entidad:				123.136.815.501	6.603.741.840	6.709.332.874	12.709.095.723	8.421.982.375	8.254.546.676	12.435.727.171	9.287.658.139	7.397.624.554	0	0	0	0	0	71.819.709.352
Total General:				123.136.815.501	6.603.741.840	6.709.332.874	12.709.095.723	8.421.982.375	8.254.546.676	12.435.727.171	9.287.658.139	7.397.624.554	0	0	0	0	0	71.819.709.352