

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 09/04/2015

OBJ. GAS.	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
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Entidad: 11 - 02 CÁMARA DE SENADORES

Tipo: 1 PROGRAMAS DE ADMINISTRACION

Programa: 1 ADMINISTRACIÓN Y COORDINACIÓN GENERAL

SubProg: 0 * Cod. Snip afectados:

111	10	1	99	51.375.600.000	4.281.300.000	4.281.300.000	4.281.300.000	0	0	0	0	0	0	0	0	0	12.843.900.000
112	10	1	99	15.987.693.600	1.332.307.800	1.332.307.800	1.332.307.800	0	0	0	0	0	0	0	0	0	3.996.923.400
113	10	1	99	5.119.728.000	426.644.000	426.644.000	426.644.000	0	0	0	0	0	0	0	0	0	1.279.932.000
114	10	1	99	6.040.251.800	0	0	0	0	0	0	0	0	0	0	0	0	0
123	10	1	99	650.000.000	6.699.211	15.141.912	30.772.977	0	0	0	0	0	0	0	0	0	52.614.100
131	10	1	99	800.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
133	10	1	99	5.534.780.612	0	29.200.000	27.200.000	0	0	0	0	0	0	0	0	0	56.400.000
134	10	1	99	1.248.049.740	104.004.145	104.004.145	104.004.145	0	0	0	0	0	0	0	0	0	312.012.435
137	10	1	99	3.179.750.000	226.050.000	256.050.000	239.800.000	0	0	0	0	0	0	0	0	0	721.900.000
144	10	1	99	8.345.839.212	470.695.579	506.154.741	485.626.482	0	0	0	0	0	0	0	0	0	1.462.476.802
145	10	1	99	2.558.335.365	130.850.000	145.250.000	149.550.000	0	0	0	0	0	0	0	0	0	425.650.000
210	10	1	99	395.627.666	25.380.412	0	17.357.429	0	0	0	0	0	0	0	0	0	42.737.841
220	10	1	99	50.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
230	10	1	99	1.305.000.000	4.078.892	70.066.694	257.579.619	0	0	0	0	0	0	0	0	0	331.725.205
240	10	1	99	1.021.559.300	0	0	23.514.500	0	0	0	0	0	0	0	0	0	23.514.500
250	10	1	99	250.000.000	0	0	18.972.960	0	0	0	0	0	0	0	0	0	18.972.960
260	10	1	99	13.041.015.735	0	0	1.976.680.000	0	0	0	0	0	0	0	0	0	1.976.680.000
280	10	1	99	1.500.000.000	0	0	51.897.022	0	0	0	0	0	0	0	0	0	51.897.022
290	10	1	99	150.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
320	10	1	99	250.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
330	10	1	99	455.000.000	0	0	1.305.000	0	0	0	0	0	0	0	0	0	1.305.000
340	10	1	99	557.000.000	0	0	1.938.000	0	0	0	0	0	0	0	0	0	1.938.000
350	10	1	99	2.400.000	0	0	0	0	0	0	0	0	0	0	0	0	0
360	10	1	99	3.500.000.000	0	0	1.316.000.000	0	0	0	0	0	0	0	0	0	1.316.000.000
390	10	1	99	100.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
520	10	1	99	160.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
530	10	1	99	206.100.000	0	0	0	0	0	0	0	0	0	0	0	0	0
540	10	1	99	540.870.000	0	0	0	0	0	0	0	0	0	0	0	0	0
842	10	1	99	100.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
845	10	1	99	12.403.900	0	0	0	0	0	0	0	0	0	0	0	0	0
849	10	1	99	230.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
910	10	1	99	150.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
Total SubProg:				124.817.004.930	7.008.010.039	7.166.119.292	10.742.449.934	0	0	0	0	0	0	0	0	0	24.916.579.265
Total Programa:				124.817.004.930	7.008.010.039	7.166.119.292	10.742.449.934	0	0	0	0	0	0	0	0	0	24.916.579.265
Total Tip. Pres.:				124.817.004.930	7.008.010.039	7.166.119.292	10.742.449.934	0	0	0	0	0	0	0	0	0	24.916.579.265
Total Entidad:				124.817.004.930	7.008.010.039	7.166.119.292	10.742.449.934	0	0	0	0	0	0	0	0	0	24.916.579.265
Total General:				124.817.004.930	7.008.010.039	7.166.119.292	10.742.449.934	0	0	0	0	0	0	0	0	0	24.916.579.265