

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 04/05/2015

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad:				11 - 02 CÁMARA DE SENADORES													
Tipo:				1 PROGRAMAS DE ADMINISTRACION													
Programa:				1 ADMINISTRACIÓN Y COORDINACIÓN GENERAL													
SubProg:				0 *													
				Cod. Snip afectados:													
111	10	1	99	51.354.074.400	4.281.300.000	4.281.300.000	4.281.300.000	4.276.100.000	0	0	0	0	0	0	0	0	17.120.000.000
112	10	1	99	15.987.693.600	1.332.307.800	1.332.307.800	1.332.307.800	1.332.307.800	0	0	0	0	0	0	0	0	5.329.231.200
113	10	1	99	5.119.728.000	426.644.000	426.644.000	426.644.000	426.644.000	0	0	0	0	0	0	0	0	1.706.576.000
114	10	1	99	6.038.458.000	0	0	0	0	0	0	0	0	0	0	0	0	0
123	10	1	99	650.000.000	6.699.211	15.141.912	30.772.977	21.270.185	0	0	0	0	0	0	0	0	73.884.285
131	10	1	99	800.000.000	0	0	0	537.000.000	0	0	0	0	0	0	0	0	537.000.000
133	10	1	99	5.534.780.612	0	29.200.000	27.200.000	31.200.000	0	0	0	0	0	0	0	0	87.600.000
134	10	1	99	1.248.049.740	104.004.145	104.004.145	104.004.145	104.004.145	0	0	0	0	0	0	0	0	416.016.580
137	10	1	99	3.279.750.000	226.050.000	256.050.000	239.800.000	243.550.000	0	0	0	0	0	0	0	0	965.450.000
144	10	1	99	8.245.839.212	470.695.579	506.154.741	485.626.482	486.402.426	0	0	0	0	0	0	0	0	1.948.879.228
145	10	1	99	2.558.335.365	130.850.000	145.250.000	149.550.000	138.950.000	0	0	0	0	0	0	0	0	564.600.000
210	10	1	99	395.627.666	25.380.412	0	17.357.429	12.947.768	0	0	0	0	0	0	0	0	55.685.609
220	10	1	99	50.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
230	10	1	99	1.305.000.000	4.078.892	70.066.694	211.970.896	88.883.518	0	0	0	0	0	0	0	0	375.000.000
240	10	1	99	1.021.559.300	0	0	22.464.500	91.378.250	0	0	0	0	0	0	0	0	113.842.750
250	10	1	99	250.000.000	0	0	18.972.960	0	0	0	0	0	0	0	0	0	18.972.960
260	10	1	99	12.541.015.735	0	0	1.976.680.000	720.646.000	0	0	0	0	0	0	0	0	2.697.326.000
280	10	1	99	2.000.000.000	0	0	51.897.022	49.637.019	0	0	0	0	0	0	0	0	101.534.041
290	10	1	99	150.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
320	10	1	99	250.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
330	10	1	99	455.000.000	0	0	1.305.000	26.551.000	0	0	0	0	0	0	0	0	27.856.000
340	10	1	99	557.000.000	0	0	1.644.000	12.000	0	0	0	0	0	0	0	0	1.656.000
350	10	1	99	2.400.000	0	0	0	0	0	0	0	0	0	0	0	0	0
360	10	1	99	3.500.000.000	0	0	1.316.000.000	326.500.000	0	0	0	0	0	0	0	0	1.642.500.000
390	10	1	99	100.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
520	10	1	99	160.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
530	10	1	99	206.100.000	0	0	0	0	0	0	0	0	0	0	0	0	0
540	10	1	99	540.870.000	0	0	0	0	0	0	0	0	0	0	0	0	0
842	10	1	99	100.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
845	10	1	99	12.403.900	0	0	0	0	0	0	0	0	0	0	0	0	0
849	10	1	99	230.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
910	10	1	99	150.000.000	0	0	0	13.801.600	0	0	0	0	0	0	0	0	13.801.600
Total SubProg:				124.793.685.530	7.008.010.039	7.166.119.292	10.695.497.211	8.927.785.711	0	0	0	0	0	0	0	0	33.797.412.253
Total Programa:				124.793.685.530	7.008.010.039	7.166.119.292	10.695.497.211	8.927.785.711	0	0	0	0	0	0	0	0	33.797.412.253
Total Tip. Pres.:				124.793.685.530	7.008.010.039	7.166.119.292	10.695.497.211	8.927.785.711	0	0	0	0	0	0	0	0	33.797.412.253
Total Entidad:				124.793.685.530	7.008.010.039	7.166.119.292	10.695.497.211	8.927.785.711	0	0	0	0	0	0	0	0	33.797.412.253
Total General:				124.793.685.530	7.008.010.039	7.166.119.292	10.695.497.211	8.927.785.711	0	0	0	0	0	0	0	0	33.797.412.253