

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 01/10/2015

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 11 - 02 CÁMARA DE SENADORES																	
Tipo: 1 PROGRAMAS DE ADMINISTRACION																	
Programa: 1 ADMINISTRACIÓN Y COORDINACIÓN GENERAL																	
SubProg: 0 *																	
Cod. Snip afectados:																	
111	10	1	99	51.436.709.885	4.281.300.000	4.281.300.000	4.281.300.000	4.276.100.000	4.286.961.100	4.289.419.700	4.289.419.700	4.293.932.255	4.288.332.255	0	0	0	38.568.065.010
112	10	1	99	15.987.693.600	1.332.307.800	1.332.307.800	1.332.307.800	1.332.307.800	1.332.307.800	1.332.307.800	1.332.307.800	1.332.307.800	1.332.307.800	0	0	0	11.990.770.200
113	10	1	99	5.119.728.000	426.644.000	426.644.000	426.644.000	426.644.000	426.644.000	426.644.000	426.644.000	426.644.000	426.644.000	0	0	0	3.839.796.000
114	10	1	99	6.045.344.289	0	0	0	0	0	0	0	0	0	0	0	0	0
123	10	1	99	650.000.000	6.699.211	15.141.912	30.772.977	21.270.185	21.167.198	30.025.957	0	36.618.313	33.686.744	0	0	0	195.382.497
131	10	1	99	800.000.000	0	0	0	537.000.000	1.500.000	0	0	1.500.000	0	0	0	0	540.000.000
133	10	1	99	5.534.780.612	0	29.200.000	27.200.000	31.200.000	27.600.000	24.800.000	39.610.000	40.825.000	40.825.000	0	0	0	261.260.000
134	10	1	99	1.248.049.740	104.004.145	104.004.145	104.004.145	104.004.145	104.004.145	104.004.145	104.004.145	104.004.145	104.004.145	0	0	0	936.037.305
137	10	1	99	3.279.750.000	226.050.000	256.050.000	239.800.000	243.550.000	246.050.000	242.300.000	246.050.000	243.550.000	249.800.000	0	0	0	2.193.200.000
144	10	1	99	8.245.839.212	470.695.579	506.154.741	485.626.482	486.402.426	500.112.830	494.176.885	488.144.885	497.965.512	522.836.299	0	0	0	4.452.115.639
145	10	1	99	2.558.335.365	130.850.000	145.250.000	149.550.000	138.950.000	146.950.000	150.266.000	134.350.000	158.303.638	163.662.500	0	0	0	1.318.132.138
210	10	1	99	395.627.666	25.380.412	0	17.357.429	12.947.768	14.623.312	13.278.647	13.123.864	13.024.579	14.249.488	0	0	0	123.985.499
220	10	1	99	50.000.000	0	0	0	0	3.450.000	0	0	0	0	0	0	0	3.450.000
230	10	1	99	1.305.000.000	4.078.892	70.066.694	211.970.896	88.883.518	74.803.254	117.845.986	83.591.533	106.627.892	262.891.166	0	0	0	1.020.759.831
240	10	1	99	1.021.559.300	0	0	22.464.500	91.378.250	41.725.470	58.948.211	32.956.000	33.300.958	72.777.914	0	0	0	353.551.303
250	10	1	99	250.000.000	0	0	18.972.960	0	28.008.480	11.726.880	15.688.640	23.621.040	22.005.200	0	0	0	120.023.200
260	10	1	99	11.845.015.735	0	0	1.976.680.000	720.646.000	683.980.000	725.781.000	705.960.000	689.086.060	714.324.845	0	0	0	6.216.457.905
280	10	1	99	2.000.000.000	0	0	51.897.022	49.637.019	181.827.035	108.866.438	83.652.500	115.903.843	21.127.401	0	0	0	612.911.258
290	10	1	99	150.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
320	10	1	99	250.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
330	10	1	99	455.000.000	0	0	1.305.000	26.551.000	53.077.875	14.702.000	14.382.000	10.528.000	54.229.875	0	0	0	174.775.750
340	10	1	99	557.000.000	0	0	1.644.000	12.000	57.748.140	111.625.284	3.907.000	35.145.328	165.662.715	0	0	0	375.744.467
350	10	1	99	2.400.000	0	0	0	0	0	460.000	0	0	0	0	0	0	460.000
360	10	1	99	4.200.000.000	0	0	1.316.000.000	326.500.000	331.500.000	351.500.000	326.500.000	311.500.000	363.500.000	0	0	0	3.327.000.000
390	10	1	99	100.000.000	0	0	0	0	0	5.960.000	2.868.000	0	0	0	0	0	8.828.000
520	10	1	99	160.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
530	10	1	99	206.100.000	0	0	0	0	93.948.400	0	0	0	3.480.500	0	0	0	97.428.900
540	10	1	99	540.870.000	0	0	0	0	0	0	0	0	73.081.880	0	0	0	73.081.880
842	10	1	99	100.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
845	10	1	99	12.403.900	0	0	0	0	0	0	0	0	0	0	0	0	0
849	10	1	99	230.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
910	10	1	99	150.000.000	0	0	0	13.801.600	6.174.716	- 3.649.100	5.051.232	0	0	0	0	0	21.378.448
Total SubProg:				124.887.207.304	7.008.010.039	7.166.119.292	10.695.497.211	8.927.785.711	8.664.163.755	8.610.989.833	8.348.211.299	8.474.388.363	8.929.429.727	0	0	0	76.824.595.230
Total Programa:				124.887.207.304	7.008.010.039	7.166.119.292	10.695.497.211	8.927.785.711	8.664.163.755	8.610.989.833	8.348.211.299	8.474.388.363	8.929.429.727	0	0	0	76.824.595.230
Total Tip. Pres.:				124.887.207.304	7.008.010.039	7.166.119.292	10.695.497.211	8.927.785.711	8.664.163.755	8.610.989.833	8.348.211.299	8.474.388.363	8.929.429.727	0	0	0	76.824.595.230
Total Entidad:				124.887.207.304	7.008.010.039	7.166.119.292	10.695.497.211	8.927.785.711	8.664.163.755	8.610.989.833	8.348.211.299	8.474.388.363	8.929.429.727	0	0	0	76.824.595.230
Total General:				124.887.207.304	7.008.010.039	7.166.119.292	10.695.497.211	8.927.785.711	8.664.163.755	8.610.989.833	8.348.211.299	8.474.388.363	8.929.429.727	0	0	0	76.824.595.230