

**LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO**  
**CORRESPONDIENTE LA FECHA 17/07/2014**

| OBJ. GAS   | F.F. | ORG. FIN. | DPT. | VIGENTE         | ENERO         | FEBRERO       | MARZO          | ABRIL         | MAYO          | JUNIO          | JULIO         | AGOSTO | SETIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |                |
|--|------|-----------|------|-----------------|---------------|---------------|----------------|---------------|---------------|----------------|---------------|--------|-----------|---------|-----------|-----------|-------|----------------|
| <b>Entidad:</b> 11 - 02 CÁMARA DE SENADORES              |      |           |      |                 |               |               |                |               |               |                |               |        |           |         |           |           |       |                |
| <b>Tipo:</b> 1 PROGRAMAS DE ADMINISTRACION               |      |           |      |                 |               |               |                |               |               |                |               |        |           |         |           |           |       |                |
| <b>Programa:</b> 1 ADMINISTRACIÓN Y COORDINACIÓN GENERAL |      |           |      |                 |               |               |                |               |               |                |               |        |           |         |           |           |       |                |
| <b>SubProg:</b> 0 *                                      |      |           |      |                 |               |               |                |               |               |                |               |        |           |         |           |           |       |                |
| <b>Cod. Snip afectados:</b>                              |      |           |      |                 |               |               |                |               |               |                |               |        |           |         |           |           |       |                |
| 111  | 10   | 1         | 99   | 32.036.812.432  | 2.639.756.386 | 2.639.756.386 | 2.669.966.586  | 2.669.966.586 | 2.669.966.586 | 2.678.199.986  | 0             | 0      | 0         | 0       | 0         | 0         | 0     | 15.967.612.516 |
| 112  | 10   | 1         | 99   | 6.429.693.600   | 535.807.800   | 535.807.800   | 535.807.800    | 535.807.800   | 535.807.800   | 535.807.800    | 397.849.930   | 0      | 0         | 0       | 0         | 0         | 0     | 3.612.696.730  |
| 113  | 10   | 1         | 99   | 5.119.728.000   | 426.644.000   | 426.644.000   | 426.644.000    | 426.644.000   | 426.644.000   | 426.644.000    | 122.772.560   | 0      | 0         | 0       | 0         | 0         | 0     | 2.682.636.560  |
| 114  | 10   | 1         | 99   | 3.632.186.169   | 0             | 0             | 0              | 0             | 0             | 0              | 0             | 0      | 0         | 0       | 0         | 0         | 0     | 0              |
| 123  | 10   | 1         | 99   | 650.000.000     | 24.196.140    | 23.840.993    | 50.903.540     | 53.409.216    | 60.788.110    | 53.400.463     | 0             | 0      | 0         | 0       | 0         | 0         | 0     | 266.538.462    |
| 131  | 10   | 1         | 99   | 800.000.000     | 0             | 0             | 384.000.000    | 108.000.000   | 0             | 0              | 0             | 0      | 0         | 0       | 0         | 0         | 0     | 492.000.000    |
| 133  | 10   | 1         | 99   | 25.078.200.138  | 1.051.602.778 | 1.081.239.018 | 3.916.452.084  | 1.077.370.898 | 1.003.049.040 | 3.897.757.626  | 0             | 0      | 0         | 0       | 0         | 0         | 0     | 12.027.471.444 |
| 134  | 10   | 1         | 99   | 578.989.740     | 48.249.145    | 48.249.145    | 48.249.145     | 48.249.145    | 48.249.145    | 48.249.145     | 0             | 0      | 0         | 0       | 0         | 0         | 0     | 289.494.870    |
| 137  | 10   | 1         | 99   | 3.179.750.000   | 217.400.000   | 253.400.000   | 237.150.000    | 240.900.000   | 242.150.000   | 240.050.000    | 0             | 0      | 0         | 0       | 0         | 0         | 0     | 1.431.050.000  |
| 144  | 10   | 1         | 99   | 9.421.540.036   | 636.594.682   | 652.566.682   | 638.024.900    | 603.116.668   | 628.083.768   | 616.944.468    | 0             | 0      | 0         | 0       | 0         | 0         | 0     | 3.775.331.168  |
| 145  | 10   | 1         | 99   | 2.758.335.365   | 163.650.000   | 190.650.000   | 177.950.000    | 241.350.000   | 197.950.000   | 210.550.000    | 0             | 0      | 0         | 0       | 0         | 0         | 0     | 1.182.100.000  |
| 199  | 10   | 1         | 99   | 9.558.000.000   | 796.500.000   | 796.500.000   | 796.500.000    | 796.500.000   | 796.500.000   | 796.500.000    | 604.913.192   | 0      | 0         | 0       | 0         | 0         | 0     | 5.383.913.192  |
| 210  | 10   | 1         | 99   | 300.000.000     | 0             | 0             | 30.000.000     | 43.227.023    | 32.007.229    | 6.704.000      | 0             | 0      | 0         | 0       | 0         | 0         | 0     | 111.938.252    |
| 220  | 10   | 1         | 99   | 50.000.000      | 0             | 0             | 0              | 0             | 0             | 3.784.000      | 0             | 0      | 0         | 0       | 0         | 0         | 0     | 3.784.000      |
| 230  | 10   | 1         | 99   | 1.855.000.000   | 63.340.909    | 11.178.850    | 161.575.366    | 152.092.718   | 208.625.068   | 209.277.704    | 0             | 0      | 0         | 0       | 0         | 0         | 0     | 806.090.615    |
| 240  | 10   | 1         | 99   | 871.559.300     | 0             | 0             | 32.003.965     | 122.791.513   | 51.405.678    | 124.426.009    | 0             | 0      | 0         | 0       | 0         | 0         | 0     | 330.627.165    |
| 250  | 10   | 1         | 99   | 370.000.000     | 0             | 0             | 25.000.000     | 1.294.967     | 89.100.000    | 50.203.530     | 0             | 0      | 0         | 0       | 0         | 0         | 0     | 165.598.497    |
| 260  | 10   | 1         | 99   | 7.946.400.000   | 0             | 0             | 806.500.000    | 797.573.606   | 694.737.593   | 1.389.904.539  | 1.200.000     | 0      | 0         | 0       | 0         | 0         | 0     | 3.689.915.738  |
| 280  | 10   | 1         | 99   | 3.086.528.925   | 0             | 0             | 332.000.000    | 56.437.785    | 155.235.500   | 612.632.295    | 118.000       | 0      | 0         | 0       | 0         | 0         | 0     | 1.156.423.580  |
| 290  | 10   | 1         | 99   | 50.000.000      | 0             | 0             | 0              | 0             | 0             | 17.000.000     | 0             | 0      | 0         | 0       | 0         | 0         | 0     | 17.000.000     |
| 320  | 10   | 1         | 99   | 121.702.796     | 0             | 0             | 0              | 0             | 0             | 11.632.000     | 0             | 0      | 0         | 0       | 0         | 0         | 0     | 11.632.000     |
| 330  | 10   | 1         | 99   | 400.000.000     | 0             | 0             | 0              | 29.685.750    | 15.417.000    | 14.152.050     | 0             | 0      | 0         | 0       | 0         | 0         | 0     | 59.254.800     |
| 340  | 10   | 1         | 99   | 700.000.000     | 0             | 0             | 234.813.137    | 606.000       | 512.000       | 232.000        | 0             | 0      | 0         | 0       | 0         | 0         | 0     | 236.163.137    |
| 350  | 10   | 1         | 99   | 70.000.000      | 0             | 0             | 0              | 0             | 0             | 720.000        | 0             | 0      | 0         | 0       | 0         | 0         | 0     | 720.000        |
| 360  | 10   | 1         | 99   | 3.975.000.000   | 0             | 0             | 1.147.000.000  | 341.500.000   | 247.444.444   | 440.555.556    | 0             | 0      | 0         | 0       | 0         | 0         | 0     | 2.176.500.000  |
| 390  | 10   | 1         | 99   | 50.000.000      | 0             | 0             | 9.055.200      | 0             | 0             | 900.000        | 0             | 0      | 0         | 0       | 0         | 0         | 0     | 9.955.200      |
| 520  | 10   | 1         | 99   | 50.000.000      | 0             | 0             | 0              | 0             | 0             | 0              | 0             | 0      | 0         | 0       | 0         | 0         | 0     | 0              |
| 530  | 10   | 1         | 99   | 400.000.000     | 0             | 0             | 0              | 0             | 0             | 0              | 0             | 0      | 0         | 0       | 0         | 0         | 0     | 0              |
| 540  | 10   | 1         | 99   | 500.000.000     | 0             | 0             | 0              | 0             | 0             | 0              | 0             | 0      | 0         | 0       | 0         | 0         | 0     | 0              |
| 842  | 10   | 1         | 99   | 0               | 0             | 0             | 0              | 0             | 0             | 0              | 0             | 0      | 0         | 0       | 0         | 0         | 0     | 0              |
| 845  | 10   | 1         | 99   | 2.150.000.000   | 0             | 0             | 0              | 0             | 101.373.715   | 0              | 0             | 0      | 0         | 0       | 0         | 0         | 0     | 101.373.715    |
| 846  | 10   | 1         | 99   | 50.000.000      | 0             | 0             | 0              | 0             | 0             | 0              | 50.000.000    | 0      | 0         | 0       | 0         | 0         | 0     | 50.000.000     |
| 849  | 10   | 1         | 99   | 200.000.000     | 0             | 0             | 0              | 0             | 0             | 0              | 0             | 0      | 0         | 0       | 0         | 0         | 0     | 0              |
| 910  | 10   | 1         | 99   | 150.000.000     | 0             | 0             | 0              | 25.958.700    | 0             | 0              | 0             | 0      | 0         | 0       | 0         | 0         | 0     | 25.958.700     |
| 970  | 10   | 1         | 99   | 495.000.000     | 0             | 49.500.000    | 49.500.000     | 49.500.000    | 49.500.000    | 49.500.000     | 0             | 0      | 0         | 0       | 0         | 0         | 0     | 247.500.000    |
| <b>Total SubProg:</b>                                    |      |           |      | 123.084.426.501 | 6.603.741.840 | 6.709.332.874 | 12.709.095.723 | 8.421.982.375 | 8.254.546.676 | 12.435.727.171 | 1.176.853.682 | 0      | 0         | 0       | 0         | 0         | 0     | 56.311.280.341 |
| <b>Total Programa:</b>                                   |      |           |      | 123.084.426.501 | 6.603.741.840 | 6.709.332.874 | 12.709.095.723 | 8.421.982.375 | 8.254.546.676 | 12.435.727.171 | 1.176.853.682 | 0      | 0         | 0       | 0         | 0         | 0     | 56.311.280.341 |
| <b>Total Tip. Pres.:</b>                                 |      |           |      | 123.084.426.501 | 6.603.741.840 | 6.709.332.874 | 12.709.095.723 | 8.421.982.375 | 8.254.546.676 | 12.435.727.171 | 1.176.853.682 | 0      | 0         | 0       | 0         | 0         | 0     | 56.311.280.341 |
| <b>Total Entidad:</b>                                    |      |           |      | 123.084.426.501 | 6.603.741.840 | 6.709.332.874 | 12.709.095.723 | 8.421.982.375 | 8.254.546.676 | 12.435.727.171 | 1.176.853.682 | 0      | 0         | 0       | 0         | 0         | 0     | 56.311.280.341 |
| <b>Total General:</b>                                    |      |           |      | 123.084.426.501 | 6.603.741.840 | 6.709.332.874 | 12.709.095.723 | 8.421.982.375 | 8.254.546.676 | 12.435.727.171 | 1.176.853.682 | 0      | 0         | 0       | 0         | 0         | 0     | 56.311.280.341 |